

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Unicoi County

	TENNESSEE	Unicoi County
Population, 2013 estimate	6,495,978	18,082
Population, 2010 (April 1) estimates base	6,346,113	18,313
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.3
Persons under 5 years, percent 2013	6.2	4.4
Persons under 18 years, percent 2013	23.0	19.5
Persons 65 years and over, percent 2013	14.7	21.3
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	75.8
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.3
Veterans 2008-2012	493,980	1,518
Households 2008-2012	2,468,841	7,520
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,542
Median household income 2008-2012	\$44,140	\$35,415
Persons below poverty level, percent 2008-2012	17.3	22.1
Land area in square miles 2010	41,234.90	186.17
Persons per square mile 2010	153.9	98.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Unicoi

2013-14 Tax Collections

	Erwin	Unicoi	Unicoi County	Total
Alcoholic Beverage	\$0	\$0	\$30,015	\$30,015
Beer	\$2,885	\$1,719	\$17,806	\$22,410
Business	\$65,318	\$0	\$120,582	\$185,900
Excise	\$349	\$0	\$1,007	\$1,356
Forestry Funds	\$0	\$0	\$81,361	\$81,361
Gas & Motor Fuel	\$170,167	\$101,369	\$1,328,908	\$1,600,444
Income Tax	\$45,419	\$10,717	\$31,704	\$87,840
Mixed Drink	\$2,093	\$2,128	\$3,297	\$7,517
Sales	\$432,531	\$257,660	\$2,886	\$693,077
Telecom	\$616	\$367	\$2,717	\$3,700
TVA Replacement	\$67,479	\$40,183	\$293,214	\$400,876
Total	\$786,857	\$414,141	\$1,913,496	\$3,114,494

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Unicoi County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$6,001	\$0	\$6,001
Agricultural Resources Conservation Fund	\$10,582	\$0	\$10,582
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$516,600	\$150,100	\$777,500	\$1,444,200	111
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$65,100	\$45,500	\$0	\$110,600	22
Independent Living	\$5,400	\$10,000	\$0	\$15,400	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$417,631	\$0	\$417,631	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$18,600	\$0	\$18,600	31
TN Law Enforcement Training Academy	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,587	\$52,007	\$55,594	9,086	104
OPTIONS	\$19,882	\$0	\$19,882	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$3,038	\$3,038	-	292

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$185,496	-	-
County Debt and Debt per Capita FY2013	-	\$26,891,355	\$1,468

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$214,800	\$0	\$214,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$691,500	\$0	\$691,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$100,466	\$0	\$100,466

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$212,507	\$13,432	\$225,939	1

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,200	\$0	\$8,200
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,613,000	\$1,470,618	\$14,083,618	2,532	201
Pre-Kindergarten Programs	\$582,076	\$0	\$582,076	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$127,000	\$105,000	\$232,000	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$33,300	\$71,300	\$104,600	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	16

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	57,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$15,931	\$15,931	20
Children's Special Services (CSS)	\$27,615	\$32,811	\$0	\$0	\$60,491	41
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$83,216	\$83,216	99
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	44
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,055	\$6,763	\$0	\$0	\$11,822	8
Tobacco Settlement Funds	\$50,000	\$0	\$0	\$0	\$50,000	-
Women, Infant, Children (WIC)	\$0	\$362,257	\$130,100	\$0	\$492,357	1,130

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	319	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	69	\$1,634	185	\$696,477
University of Tennessee	\$81,997	\$0	\$81,997	-	2	17	-	-	-	-
UT: County Technical Advisory Service	\$16,534	\$0	\$16,534	-	-	-	-	-	-	-
UT: Institute of Public Service	\$24,379	\$0	\$24,379	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$3,679	\$0	\$3,679	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	42

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$20,748	\$20,748	-	19,256
Child Care Certificate Program	\$0	\$0	\$0	\$133,419	81
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,420,503	581
Families First Cash Assistance	\$45,979	\$178,068	\$224,047	-	2,673
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,268,670	\$5,268,670	-	47,092
Vocational Rehabilitation (Direct Client Services)	\$5,650	\$21,256	\$26,906	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	13
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$64,623	\$0	\$64,623	-	10

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$4,181	\$12,542	\$16,723	26	-	17
Unemployment Insurance Benefits	\$1,015,677	\$247,914	\$1,263,591	-	-	-
Workers Compensation	\$28,548	\$0	\$28,548	-	196	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$196,594	16	\$3,043,078

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$95,153	\$0	\$0	\$95,153	82
Crisis Services Continuum	\$288,289	\$0	\$0	\$288,289	818
Other Mental Health Services	\$248,300	\$62,000	\$0	\$310,300	680
Regional Mental Health Institutes	\$73,000	\$6,100	\$11,100	\$90,200	8
Substance Abuse Services	\$13,700	\$19,000	\$0	\$32,700	22

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$14,882	\$14,882	-	-	-	-	-	-
Readiness Centers	\$8,402	\$8,256	\$16,658	1	1	-	18	1	20

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$120,636	\$0	\$120,636	1

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	577	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	4,400

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,589	\$30,193	\$31,782
Regional Library Grants	\$0	\$700	\$700

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$48,793	\$0	\$48,793	7
Adults on TennCare	\$2,772,783	\$5,264,269	\$8,037,052	1,684
Children on TennCare	\$3,395,388	\$6,446,316	\$9,841,704	1,996
CHOICES Enrollees	\$3,632,001	\$6,895,538	\$10,527,538	229
Cover Kids	\$103,379	\$327,366	\$430,745	169
Cover RX	\$35,224	\$0	\$35,224	124
Intellectual and Developmental Disabilities Waivers	\$894,456	\$1,698,171	\$2,592,627	26
Supplemental Hospital Payments	\$0	\$0	\$0	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,216	\$0	\$7,216

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,996	\$19,445	\$25,441	12	4
Other Forensic Tests	\$0	\$0	\$0	-	109

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$6,875	\$540,625	\$547,500	1	107	108

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	13,776	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	24

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$95,128	\$0	\$95,128	-	-
Highway Safety Grants	\$0	\$0	\$0	-	-
State Aid Road Program	\$149,953	\$0	\$149,953	-	-
State-maintained Highways	\$1,107,768	\$0	\$1,107,768	186	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,443,930	\$0	\$5,443,930

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,664,000	\$6,664,000	2,075

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,902	3,038	197

Wildlife Management Areas Acres: 63,157

Wildlife Management Areas Name(s): Bumpus Cove, Rocky Fork, North Cherokee National Forest, Erwin Fish Hatchery